



# BUTTE COUNTY ASSOCIATION of GOVERNMENTS

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September 9, 2005

Mr. Leslie Rogers, Regional Administrator  
FTA, Region IX

Mr. Gene K. Fong, Division Administrator  
FHWA, Sacramento

Ms. Julia Barrow, Chief, Mobile Sources Section  
EPA, Region IX

Ms. Jody Jones, Director  
Caltrans, District 3

Subject: Transmittal of Draft Amendment #13 to the 2004 Federal Transportation Improvement Program (FTIP) for Butte County

Dear Messrs and Messes:

The following draft Amendments#13 to the FY 2004/05 FTIP for Butte County is being transmitted to you for your review and comment. The BCAG Board of Directors is scheduled to act on this amendment at its September 22, 2005 meeting. The following summarizes the proposed amendment into the 2004 Butte County FTIP:

- **BCAG: B – Line** (Butte Regional Transit): Transit Operations and Capital. This amendment increases the FTA funds programmed from \$215,000 to \$500,000 for the 2005/06 & 2006/07 federal fiscal years.
- **California Department of Parks and Recreation: North Fork Trail Extension Project**: This amendment adds a new Recreation Trails Program (RTP) project for \$136,800 in federal RTP funds for the 2005/06 federal fiscal year.

Both projects are exempt from a regional emissions analysis per EPA's Transportation Conformity Rule indicating that transit and non motorized bicycle and pedestrian projects are exempt from a regional emissions analysis. In addition the attached updated financial spreadsheet includes minor adjustments made as part of BCAG's administrative amendments #11 and #12.

BCAG FTIP Amendment #13  
Agency Distribution Letter  
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All FTIP amendment material is available on BCAG's website at:  
[http://www.bcag.org/planning/2004\\_ftip.html](http://www.bcag.org/planning/2004_ftip.html). Attached please find the CTIPS data sheet for this amendment. This information can also be found in CTIPS by selecting Amendment #13 for Butte County. A public notice concerning this amendment has been posted. Draft updated financial summary sheets are attached.

Please direct any questions to Mr. Iván García, BCAG Programming Manager by email at [igarcia@bcag.org](mailto:igarcia@bcag.org) or by phone at 530-879-2468.

Thank you all for your assistance concerning this matter.

Sincerely

 For:

Jon Clark  
Executive Director

Attachments:  
CTIPS Printouts for Amendment #13  
Draft Financial Revenue Vs. Programmed Spreadsheets

Distribution: Paul Page, FTA  
Toby Tiktinsky, EPA  
Steve Luxenburg, FHWA  
Gail Williams, Butte County Air Quality Management District  
Sue Takhar, Caltrans District 3  
Abhijit Bagde, Caltrans Division of Transportation Programming  
BCAG Transportation Advisory Committee

**Butte County Association of Governments - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**Local Highway System**

DIST: 03	COUNTY: Butte County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	North Fork Trail Extension (Constructs 4 miles of non-motorized trail from Potter's Ravine (Pine Cone flat) to the Bloomer boat-in-campsites on Lake Oroville for equestrians, bicyclists and hikers.)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: 04FTIPRTP		
CTIPS ID: 202-0000-0046			
IMPLEMENTING AGENCY: Calif. Department of Parks and Recreation		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE:	Bicycle and pedestrian facilities.

**PROJECT VERSION HISTORY***(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	<i>(Dollars in whole)</i>							
					Amend No.	Prog Con	Prog RW	PE				
1	Active	08/29/2005	IGARCIA	Amendment - New Project	13	171,000						
				<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2			PE									
• Fund Type: Recreational Trails Program			RW									
• Funding Agency: Calif. Department of Parks and Recreation			CON			136,800						136,800
			TOTAL			136,800						136,800
				<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2			PE									
• Fund Type: State Park Funds			RW									
• Funding Agency: Calif. Department of Parks and Recreation			CON			34,200						34,200
			TOTAL			34,200						34,200
<b>Project Total</b>				<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE									
			RW									
			CON			171,000						171,000
			TOTAL			171,000						171,000

**Comments:**

\*\*\*\*\* Version 1 - 08/29/2005 \*\*\*\*\*

**Butte County Association of Governments - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**Transit System**

DIST: 03	COUNTY: Butte County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	FTA Sec 5311 Program (B - Line (Butte Regional Transit) Operations and Capital)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: 612031		
CTIPS ID: 202-0000-0008			
IMPLEMENTING AGENCY: Butte County	PRJ MGR: JANICE FRATALLONE	EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.	
	PHONE: (530) 879-2468		

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
5	Active	08/24/2005	IGARCIA	Amendment - Cost/Scope/Sch. Change	13	9,760,000						
4	Official	07/22/2004	IGARCIA	Adoption		9,200,000						
3	Official	08/28/2003	IGARCIA	Amendment - Cost/Scope/Sch. Change	7	6,060,000						
2	Official	07/25/2002	IGARCIA	Adoption - Carry Over		1,140,000						
1	Official	07/27/2000	IGARCIA	Adoption - New Project		3,329,000						
• FTA Funds - Public Transit - System Improvements				<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2				PE								
• Fund Type: FTA 5311 - Non Urbanized				RW								
• Funding Agency: Butte County				CON	420,838	200,000	500,000	500,000				1,620,838
TOTAL					420,838	200,000	500,000	500,000				1,620,838
• Loc Funds - Locally Generated Funds				<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2				PE								
• Fund Type: County Funds				RW								
• Funding Agency: Butte County				CON	3,079,162	1,600,000	1,685,000	1,775,000				8,139,162
TOTAL					3,079,162	1,600,000	1,685,000	1,775,000				8,139,162
<b>Project Total</b>				<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE								
				RW								
				CON	3,500,000	1,800,000	2,185,000	2,275,000				9,760,000
TOTAL					3,500,000	1,800,000	2,185,000	2,275,000				9,760,000

**Comments:**

\*\*\*\*\* Version 5 - 08/24/2005 \*\*\*\*\*  
Change Project title to reflect new regional consolidated system (B-Line) under BCAG. Project location remains the same. Also increases funding from 215k to 500k for FTA funds, and reduces local funds from \$1.685m to \$1m.  
\*\*\*\*\* Version 4 - 05/26/2004 \*\*\*\*\*  
2004 FTIP. Includes capital and operations. Accounts for 56k in 4/5 for 3 CNG Station upgrades.  
\*\*\*\*\* Version 3 - 07/24/2003 \*\*\*\*\*  
Formal amendment to reflect updated FTA and Local funding. IG  
\*\*\*\*\* Version 2 - 04/30/2002 \*\*\*\*\*  
Operations and Capital

## 2004 FTIP Revenue and Expenditure worksheet

Revised 9-9-2005 Through Amendment # 13.

Financial Constraint Update.

Amended funds are in red.

All fields populated with zeros will be calculated automatically once other fields are entered

Includes adjustments made by administrative amendments.

[BCAG - Butte County Association of Governments]				
(\$1,000s)				
Revenue versus Programmed	2004/05	2005/06	2006/07	TOTAL
<b>State and Federal Revenues</b>				
STIP (Fund Estimate)				
Regional - RTIP	\$0	\$179	\$0	\$179
Regional - TE	\$312	\$0	\$288	\$600
Interregional - ITIP	\$0	\$0	\$0	\$0
Interregional - GF ITIP	\$0	\$0	\$0	\$0
SHOPP (Fund Estimate)	\$0	\$0	\$0	\$0
Caltrans MINOR	\$0	\$0		\$0
Local Assistance (Fund Estimate)				
CMAQ	\$300	\$0	\$0	\$300
RSTP	\$2,120	\$2,163	\$2,206	\$6,489
HBRR	\$0	\$0	\$0	\$0
HES/SR2S	\$0	\$0	\$0	\$0
HBRR - Seismic			\$0	\$0
Other Federal Highway Funds <sup>1,2</sup>				
Federal Lands Highway Program	\$0	\$0	\$0	\$0
Bridge Discretionary Program	\$0	\$0	\$0	\$0
NCPD Program/Borders/Corridors Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0
TCSP	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways	\$0	\$0	\$0	\$0
High Priority/Demo Projects	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0
Federal Transit Funds <sup>3</sup>				
3037 - JARC	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula	\$184	\$16	\$4	\$204
5308 - Clean Fuel	\$0	\$0	\$0	\$0
5309(a) - Fixed Guideway	\$0	\$0	\$0	\$0
5309(b) - New Starts	\$0	\$0	\$0	\$0
5309(c) - Bus Allocation	\$0	\$0	\$0	\$0
53010 - Elderly and Disabled	\$0	\$0	\$0	\$0
53011 - Nonurbanized Area Formula	\$0	\$0	\$0	\$0
Non-Title 23/FTA Federal Funds (Describe)	\$0	\$0	\$0	\$0
Other State Transportation Funds				
TCRP	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0
Local Revenues				
Local Transportation Funds				
Transportation Sales Tax	\$0	\$0	\$0	\$0
Transit Fares	\$0	\$0	\$0	\$0
Local Transportation Funds				
General Funds	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0
RSTP "State Exchange" Funds	\$0	\$0	\$0	\$0

### NOTES

1. Federal Land Highway program includes:

Indian Reservation Roads  
NPS Parkways And Park Roads  
F&WS Refuge Roads  
Public Lands Highways  
Forest Highways  
PLH Discretionary

2. For additional information on this program, visit <http://www.fhwa.dot.gov/programadmin/covert21.htm>

3. For additional information on this program, visit [http://www.fta.dot.gov/4187\\_ENG\\_HTML.htm](http://www.fta.dot.gov/4187_ENG_HTML.htm)  
2004 FTIP for Butte County

[BCAG - Butte County Association of Governments]				
(\$1,000s)				
Programmed	2004/05	2005/06	2006/07	TOTAL
<b>State and Federal Revenues</b>				
<b>STIP (Fund Estimate)</b>				
Regional - RTIP	\$1,853	\$23,288	\$6,596	\$31,737
Regional - TE	\$350	\$939	\$0	\$1,289
Interregional - ITIP	\$7,907	\$21,342		\$29,249
Interregional - GF IIP	\$1,321	\$55,440		\$56,761
<b>SHOPP (Fund Estimate)</b>	\$6,033	\$ 7,450	\$ 18,358	\$31,841
<b>Caltrans MINOR</b>	\$1,310	\$ 811		\$2,121
<b>Local Assistance (Fund Estimate)</b>				
<b>CMAQ</b>	\$1,010	\$1,336	\$1,362	\$3,708
<b>RSTP</b>				\$0
<b>HBRR</b>	\$328		\$0	\$328
<b>HES/SR2S</b>				\$0
<b>HBRR - Seismic</b>			\$0	\$0
<b>Other Federal Highway Funds <sup>1,2</sup></b>				
Federal Lands Highway Program	\$13,445	\$500		\$13,945
Bridge Discretionary Program				\$0
NCPD Program/Borders/Corridors Program				\$0
Recreational Trails Program		\$137		\$137
TCSP				\$0
Ferry Boat Discretionary				\$0
National Scenic Byways				\$0
High Priority/Demo Projects	\$1,250	\$3,886		\$5,136
<b>Emergency Relief Program</b>	\$50	\$50	\$50	\$150
Other (Describe)				\$0
<b>Federal Transit Funds <sup>3</sup></b>				
3037 - JARC				\$0
5307 - Urbanized Area Formula	\$1,427	\$1,249	\$1,296	\$3,972
5308 - Clean Fuel				\$0
5309(a) - Fixed Guideway				\$0
5309(b) - New Starts				\$0
5309(c) - Bus Allocation				\$0
53010 - Elderly and Disabled	\$221	\$653	\$221	\$1,095
53011 - Nonurbanized Area Formula	\$200	\$500	\$500	\$1,200
<b>Non-Title 23/FTA Federal Funds (Describe)</b>				\$0
<b>Other State Transportation Funds</b>				
<b>TCRP</b>				\$0
<b>Other (Describe)</b>				\$0
<b>Local Revenues</b>				
<b>Local Transportation Funds</b>				
Transportation Sales Tax				\$0
Transit Fares				\$0
<b>Local Transportation Funds</b>				
General Funds	\$4,435	\$4,972	\$6,080	\$15,487
Other (Describe)				\$0
RSTP "State Exchange" Funds	\$2,120	\$2,163	\$2,206	\$6,489
<b>Total</b>	<b>\$43,260</b>	<b>\$124,716</b>	<b>\$36,669</b>	<b>\$204,645</b>

#### NOTES

1. Federal Land Highway program includes:

Indian Reservation Roads  
NPS Parkways And Park Roads  
F&WS Refuge Roads  
Public Lands Highways  
Forest Highways  
PLH Discretionary

2. For additional information on this program, visit <http://www.fhwa.dot.gov/programadmin/covert21.htm>

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2004 FTIP for Butte County

[BCAG - Butte County Association of Governments]				
(\$1,000s)				
Revenue	2004/05	2005/06	2006/07	TOTAL
<b>State and Federal Revenues</b>				
<b>STIP (Fund Estimate)</b>				
Regional - RTIP	\$1,853	\$23,467	\$6,596	\$31,916
Regional - TE	\$662	\$939	\$288	\$1,889
Interregional - ITIP	\$7,907	\$21,342		\$29,249
Interregional - GF IIP	\$1,321	\$55,440		\$56,761
<b>SHOPP (Fund Estimate)</b>	\$6,033	\$ 7,450	\$ 18,358	\$31,841
<b>Caltrans MINOR</b>	1310	\$ 811		\$2,121
<b>Local Assistance (Fund Estimate)</b>				
<b>CMAQ</b>	\$1,310	\$1,336	\$1,362	\$4,008
<b>RSTP</b>	\$2,120	\$2,163	\$2,206	\$6,489
<b>HBRR</b>	\$328		\$0	\$328
<b>HES/SR2S</b>				\$0
<b>HBRR - Seismic</b>				\$0
<b>Other Federal Highway Funds <sup>1,2</sup></b>				
Federal Lands Highway Program	\$13,445	\$500		\$13,945
Bridge Discretionary Program				\$0
NCPD Program/Borders/Corridors Program				\$0
Recreational Trails Program		\$137		\$137
TCSP				\$0
Ferry Boat Discretionary				\$0
National Scenic Byways				\$0
High Priority/Demo Projects	\$1,250	\$3,886		\$5,136
Emergency Relief Program	\$50	\$50	\$50	\$150
Other (Describe)				\$0
<b>Federal Transit Funds <sup>3</sup></b>				
3037 - JARC				\$0
5307 - Urbanized Area Formula	\$1,611	\$1,265	\$1,300	\$4,176
5308 - Clean Fuel				\$0
5309(a) - Fixed Guideway				\$0
5309(b) - New Starts				\$0
5309(c) - Bus Allocation				\$0
53010 - Elderly and Disabled	\$221	\$653	\$221	\$1,095
53011 - Nonurbanized Area Formula	\$200	\$500	\$500	\$1,200
<b>Non-Title 23/FTA Federal Funds (Describe)</b>				\$0
<b>Other State Transportation Funds</b>				
<b>TCRP</b>				\$0
<b>Other (Describe)</b>				\$0
<b>Local Revenues</b>				
<b>Local Transportation Funds</b>				
Transportation Sales Tax				\$0
Transit Fares				\$0
<b>Local Transportation Funds</b>				
General Funds	\$4,435	\$4,972	\$6,080	\$15,487
Other (Describe)				\$0
RSTP "State Exchange" Funds	\$2,120	\$2,163	\$2,206	\$6,489
<b>Total</b>	<b>\$46,176</b>	<b>\$127,074</b>	<b>\$39,167</b>	<b>\$212,417</b>

#### NOTES

1. Federal Land Highway program includes:

Indian Reservation Roads  
NPS Parkways And Park Roads  
F&WS Refuge Roads  
Public Lands Highways  
Forest Highways  
PLH Discretionary

2. For additional information on this program, visit <http://www.fhwa.dot.gov/programadmin/covert21.htm>

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2004 FTIP for Butte County